ST. MARIES FIRE PROTECTION DISTRICT
308 W. Jefferson Avenue, St. Maries, ID. 83861

ADOPTED BUDGET FY 2024-2025

REVENUE:

Benewah & Kootenai County Levy	$ 498,831.00
Forgone Tax Revenue	$ 4,980.00
Avista Special Fees & Kootenai Coop	$ 7,000.00
Sales Tax	$ 28,500.00
Fees/Claims/Inspections	$ 1,000.00
Miscellaneous Income	$ 18,766.00
Cash Forward	$ 100,500.00
TOTAL ANTICIPATED REVENUE:	**$ 659,577.00**

EXPENDITURES:

Administrative	$ 70,027.00
Bond Payment	$ 36,000.00
Capital	$ 44,900.00
Personnel Expenses	$ 13,500.00
Payroll	$ 271,725.00
Payroll Taxes, PERSI, Insurance	$ 76,325.00
Volunteer Incentives	$ 11,500.00
Operations & Maintenance	$ 135,600.00
TOTAL ANTICIPATED EXPENDITURES:	**$ 659,577.00**

Approved on this 22nd day of August 2024 by the Board of Directors of the St. Maries Fire Protection District.

Kevin McHail
Fire Commissioner, Chairman

Rudy Brandvold
Fire Commissioner

Brian Morton
Fire Commissioner